

Submitted By: Chairman of the Assembly at
the Request of the Mayor
Prepared By: Office of Management and
Budget
For Reading: March 23, 2010

CLERK'S OFFICE

APPROVED

ANCHORAGE, ALASKA

Date: 4-27-10 AR 2010 - 104

1
2 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE REVISING AND
3 APPROPRIATING FUNDS FOR THE 2010 ANCHORAGE WATER AND WASTEWATER
4 UTILITIES AND THE 2010 SOLID WASTE SERVICES UTILITY OPERATING BUDGETS
5

6
7 WHEREAS, the approved 2010 budget for the Municipal Utilities was effective on January 1, 2010,
8 per AO 2009 - 118 (S) as Amended.
9

10 WHEREAS, the Anchorage Water and Wastewater Utilities and Solid Waste Services Utility have
11 recommended through the Mayor revisions to fund appropriations for 2010; now, therefore,
12

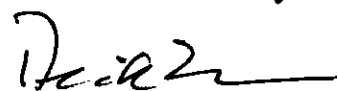
13 THE ANCHORAGE ASSEMBLY RESOLVES:
14

15 **Section 1.** The amounts set forth for the 2010 fiscal year for the following utilities are hereby
16 appropriated for the 2010 fiscal year:
17

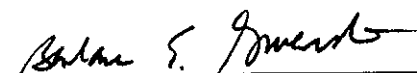
	2010 Approved Budget	Revision	2010 Revised Budget
18 Fund Utility			
19 540 Anchorage Water Utility	\$ 48,155,000	\$ 25,000	\$ 48,180,000
20 550 Anchorage Wastewater Utility	37,876,000	\$ 25,000	37,901,000
21 560 Refuse Collections	8,626,228	\$ 50,000	8,676,228
22 562 Solid Waste Disposal	18,858,287	\$ (255,698)	18,602,589

23
24
25 **Section 2.** This resolution shall take effect immediately upon passage and approval by the
26 Assembly.
27

28 PASSED AND APPROVED by the Anchorage Assembly this 27th day of April, 2010.
29

30
31 
32 Chair of the Assembly

33 ATTEST:
34

35 
36
37 Municipal Clerk



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 206-2010

Meeting Date: March 23, 2010

1 FROM: MAYOR

2
3 SUBJECT: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE
4 REVISING AND APPROPRIATING FUNDS FOR THE 2010
5 ANCHORAGE WATER AND WASTEWATER UTILITIES AND THE
6 2010 SOLID WASTE SERVICES UTILITY OPERATING BUDGETS
7

8 Assembly Resolution 2010-104 reflects the Anchorage Water and Wastewater Utility and
9 Solid Waste Services proposed revisions to their 2010 Operating Budgets.
10

11 Anchorage Water and Wastewater Utility (AWWU) recommendation is per AWWU Board
12 Resolution 2010-1: a budget increase of \$25,000 for Anchorage Water Utility and \$25,000
13 for Anchorage Wastewater Utility to restore \$50,000 in funding for a contribution to
14 Anchorage Economic Development Corporation.
15

16 Solid Waste Services budget recommendation is due to restructuring the management of
17 following public services:

- 18 • MOA paper recycling
- 19 • Servicing downtown sidewalk trash cans
- 20 • Spring clean-up services
21

22 THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION OF
23 THE MUNICIPALITY OF ANCHORAGE REVISING AND APPROPRIATING FUNDS
24 FOR THE 2010 ANCHORAGE WATER AND WASTEWATER UTILITIES AND THE
25 2010 SOLID WASTE SERVICES UTILITY OPERATING BUDGETS
26

27 Prepared by: Office of Management and Budget

28 Recommended by: Cheryl Frasca, Director, Office of Management and Budget

29 Concur: Lucinda Mahoney, CFO

30 Concur: George J. Vakalis, Municipal Manager

31 Respectfully submitted: Daniel A. Sullivan, Mayor
32

Content ID: 008849**Type:** AR_FundsApprop - Funds Approp Resolution

Title: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE REVISING AND APPROPRIATING FUNDS FOR THE 2010 ANCHORAGE WATER AND WASTEWATER UTILITIES AND THE 2010 SOLID WASTE SERVICES UTILITY OPERATING BUDGETS

Author: banzhafmt**Initiating Dept:** OMB**Prepared:** 3/19/10 8:42 AM**Director Name:** Cheryl Frasca**Assembly Meeting Date:** 3/23/10**Public Hearing Date:** 4/13/10

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
Clerk_Admin_SubWorkflow	3/19/10 11:15 AM	Exit	Joy Maglaqui	Public	008849
MuniManager_SubWorkflow	3/19/10 11:15 AM	Approve	Joy Maglaqui	Public	008849
Finance_SubWorkflow	3/19/10 11:12 AM	Approve	Lucinda Mahoney	Public	008849
OMB_SubWorkflow	3/19/10 8:45 AM	Approve	Cheryl Frasca	Public	008849
FundsAppropWorkflow	3/19/10 8:44 AM	Checkin	Marilyn T. Banzhaf	Public	008849



CONSENT AGENDA - INTRODUCTION